

BASTROP ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2008

	2006-07	2007 - 2008 School Fiscal Year														
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2006-2007	
Electricity:																
Kilo Hours	13,966,590	621,183	1,458,732	1,642,661	1,323,674	1,144,293	1,182,630	1,066,694	1,174,901	1,128,208	1,167,630	1,437,498	726,203	14,074,307	0.77%	Electricity:
Cost \$	1,239,342	54,526	120,867	134,519	113,988	102,071	113,595	100,175	107,110	107,744	106,664	134,471	64,259	1,259,989	1.67%	Cost
Unit cost \$	0.088736	0.087778	0.082858	0.081891	0.086115	0.089200	0.096053	0.093912	0.091165	0.095500	0.091351	0.093545	0.088486	0.089524		Unit cost
Propane Gas:																
Gal	22,701	1,375	3,067	1,581	2,058	2,038	3,821	2,390	3,832	2,079	5,652	1,700	0	29,593	30.36%	Propane Gas:
Cost \$	38,173	2,021	5,925	3,005	4,613	5,071	8,626	5,907	9,015	4,308	8,247	3,822	0	60,560	58.65%	MCF
Unit cost \$	1.681556	1.469818	1.931855	1.900696	2.241497	2.488224	2.257524	2.471548	2.352557	2.072150	1.459130	2.248235		2.046430		Cost
Natural Gas:																
MCF	4,291	68	102	173	262	518	1,007	674	1,714	707	398	215	123	5,961	38.92%	Natural Gas:
Cost \$	38,092	792	1,054	2,001	2,759	5,264	10,000	6,750	18,228	8,000	4,639	2,557	2,013	64,057	68.16%	MCF
Unit cost \$	8.877185	11.647059	10.333333	11.566474	10.530534	10.162162	9.930487	10.014837	10.634772	11.315417	11.655779	11.893023	16.365854	10.746016		Cost
Water:																
Gallons	17,649,247	1,818,213	1,505,870	1,306,890	1,738,840	1,687,780	1,821,640	1,548,340	1,453,290	1,840,050	2,047,320	2,615,540	0	19,383,773	9.83%	Water:
Cost \$	86,881	9,324	7,402	7,065	7,930	7,249	7,807	8,099	7,580	9,658	10,132	11,267	0	93,513	7.63%	Gallons
Unit cost \$	0.004923	0.005128	0.004915	0.005406	0.004561	0.004295	0.004286	0.005231	0.005216	0.005249	0.004949	0.004308		0.004824		Cost
SEWER:																
Gallons	0	0	0	0	0	0	0	0	0				0	0	#DIV/0!	SEWER:
Cost \$	23,762	4,325	1,567	1,680	2,160	1,723	1,692	1,512	2,139	2,280	2,450	1,851	0	23,379	-1.61%	Gallons
Unit cost \$																Cost
															116,892	
Aggregate Cost:	1,426,250	70,988	136,815	148,270	131,450	121,378	141,720	122,443	144,072	131,990	132,132	153,968	66,272	1,501,498		Aggregate Cost: