

**Bastrop ISD
2011-12 Tax Rate Public Hearing**

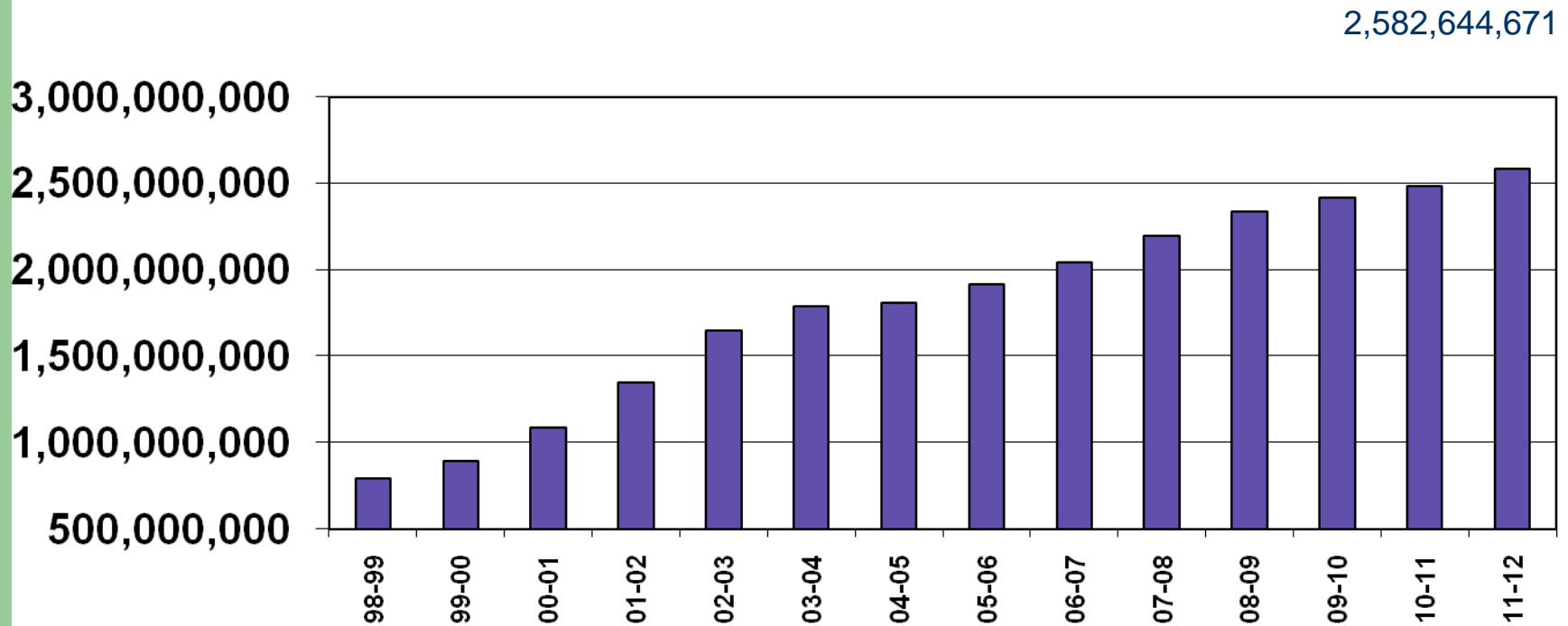
September 20, 2011



Truth in Taxation Information

- 2010-11 Tax Rate \$ 1.481
 - M & O \$1.040
 - Debt \$0.441
- Rollback Rate
 - \$1.518
- Effective Rate
 - \$1.471
- 2011-12 Proposed Tax Rate \$ 1.481
 - M & O \$1.040
 - Debt \$0.441

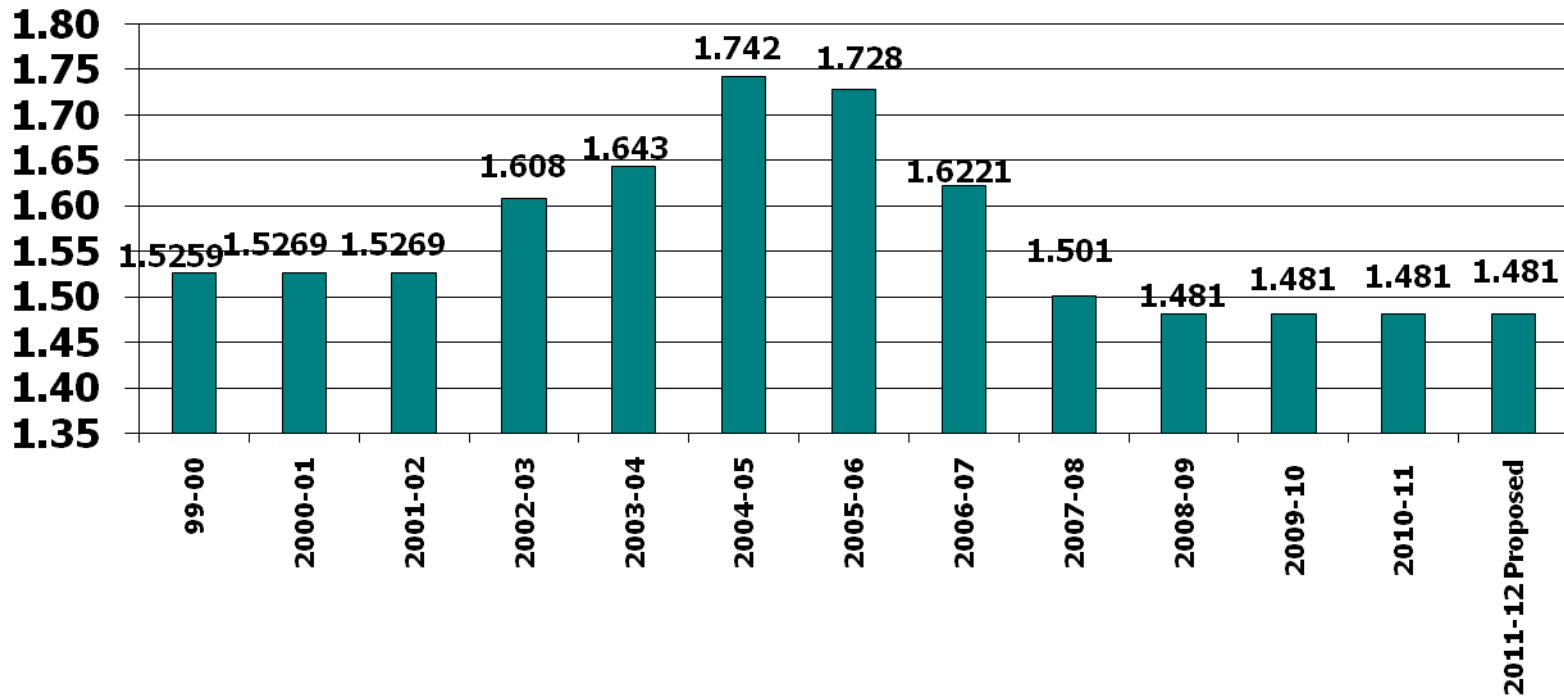
Property Value History



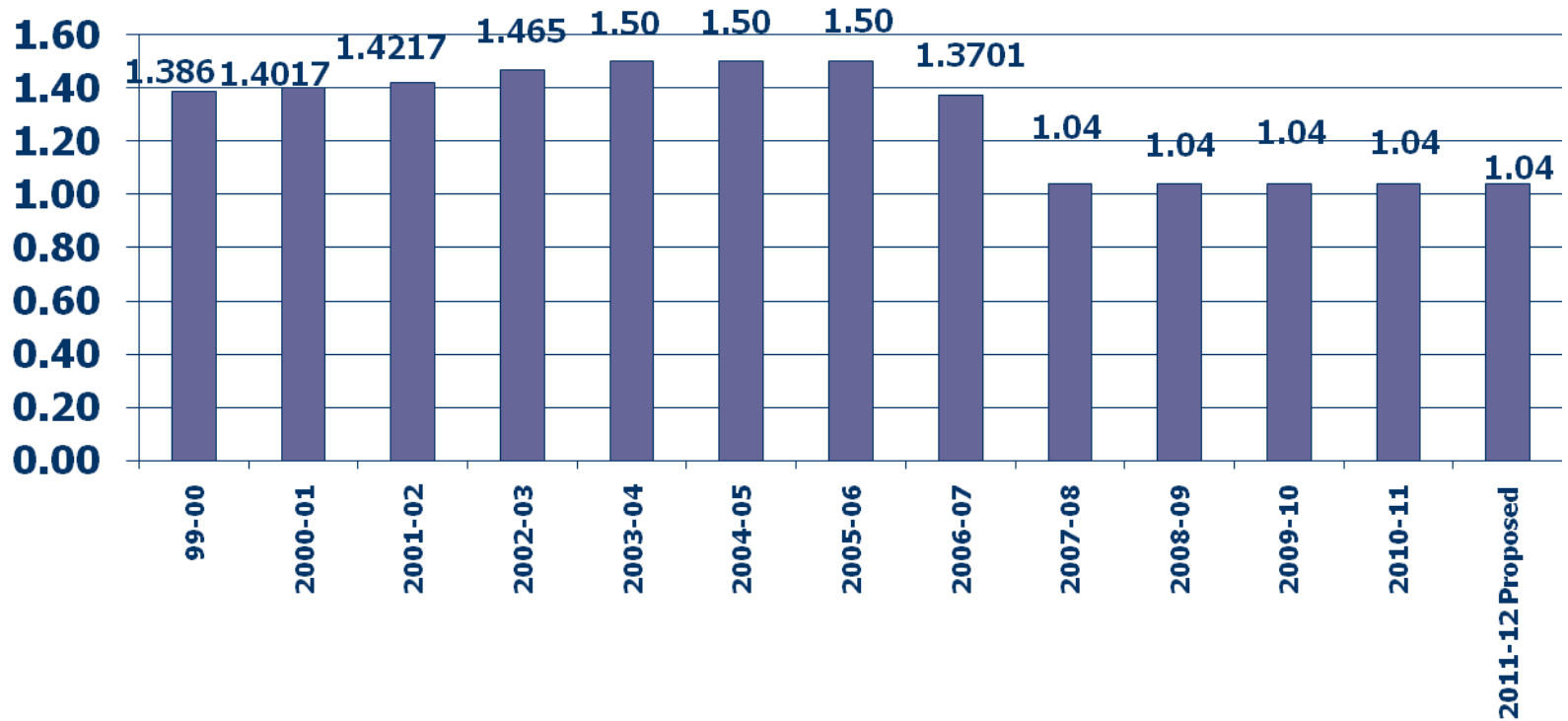
Principle Taxpayers

2011 Top Ten Taxpayers			
Name of Taxpayer	Type of Property	Taxable Assessed Valuation	%TAV
Bastrop Energy Partners LP	Utility	128,869,662	5.26%
GENTEX Power Corp	Utility	123,497,780	5.04%
Bastrop Resort Partners, LP	Resort	50,260,951	2.05%
Electric Reliability Council of Texas Inc	Utility	25,137,378	1.03%
Griffin Industries	Rendering	21,255,132	0.87%
LCRA Transmission Svcs Corp	Utility	19,696,197	0.80%
Bluebonnet Electric Coop Inc	Utility	17,430,963	0.71%
Bastrop Retail Partnership LP	Retail	16,892,157	0.69%
Agilent Technologies	Technology	13,509,311	0.55%
Wal-Mart	Retail	12,971,688	0.53%
	Total	429,521,219	17.53%

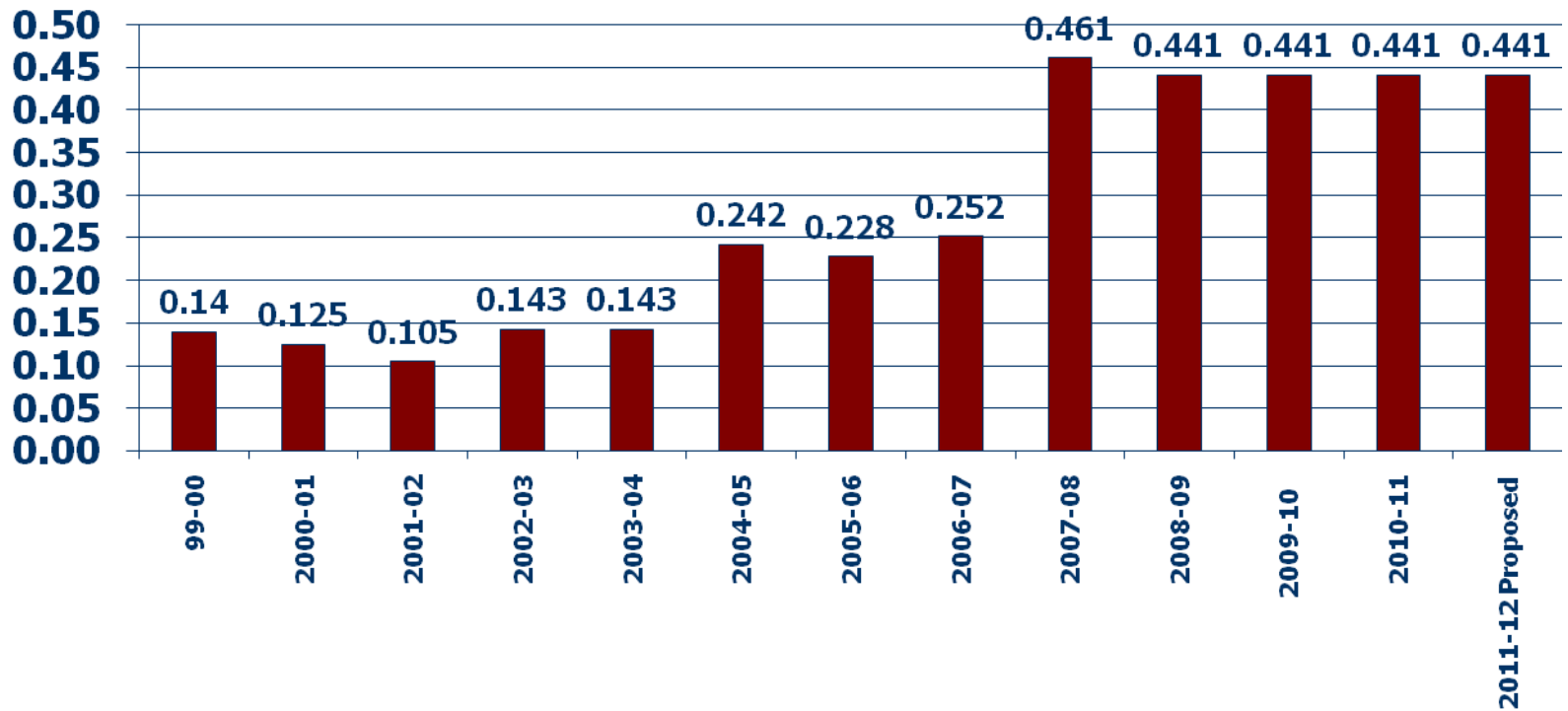
Total Tax Rate History



Maintenance and Operations Tax Rate History



Debt Service Tax Rate History



Debt Service Revenues, Expenditures & Other Operating Summary

Proposed Tax Rate Scenarios	2010-11 \$0.441 Near Final	2011-12 \$0.441 Budget
Total Revenues & Other Sources	\$13,555,282	\$13,277,747
Total Expenditures & Other Uses	13,763,528	14,156,759
Excess (Deficiency) Revenues Over Expenditures	\$(208,246)	\$(879,012)
Estimated Beginning Fund Balance	\$5,999,900	\$5,791,654
Estimated Ending Fund Balance	\$5,791,654	\$4,912,642 Aug 2011 Payment \$4,006,118

Taxes on Various Home Values

Sample Home Values	2010-11 \$1.481 Tax Rate with \$15,000 HS	2011-12 \$1.481 Tax Rate with \$15,000 HS
\$75,000 Home Value	\$888.60	\$888.60
\$100,000 Home Value	1,258.85	1.258.85
\$125,000 Home Value	1.629.10	1.629.10
Each \$10,000 of Value	148.10	148.10

2011-12 Proposed Tax Rate

- Maintenance & Operations \$1.040
- Debt Service 0.441
- Total Estimated Tax Rate \$1.481

Questions and Comments

Sandra Callahan, CFO
scallahan@bisdtx.org
512/321-2292