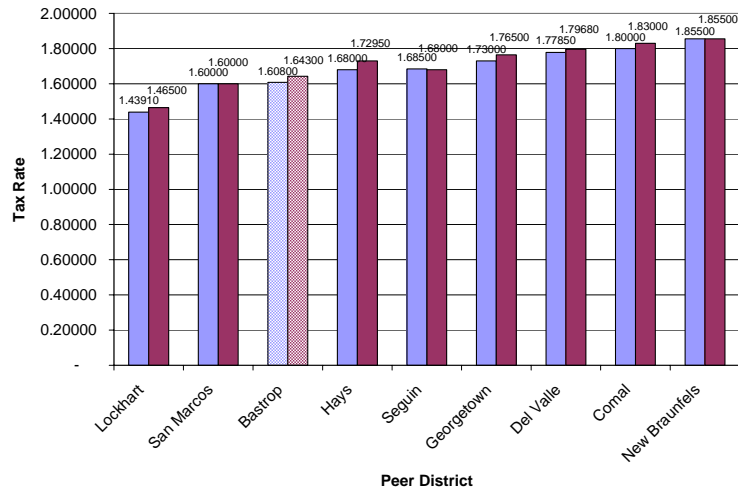
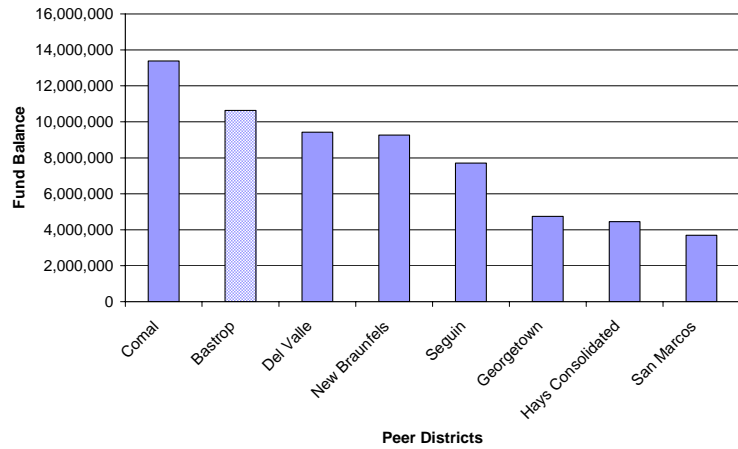


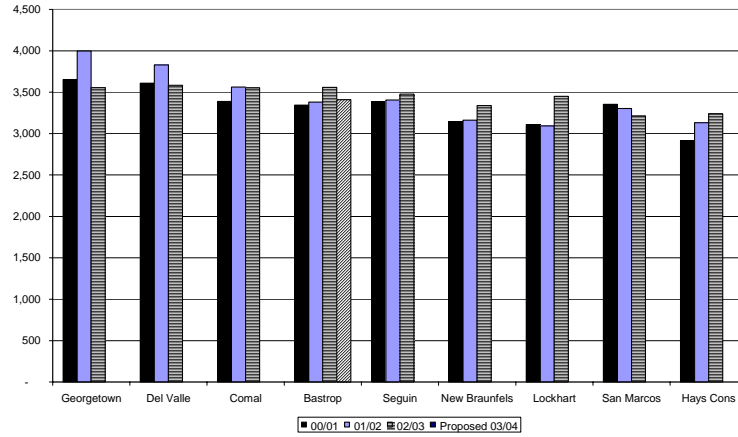
**2002-03 and 2003/04 Total Tax Rate**



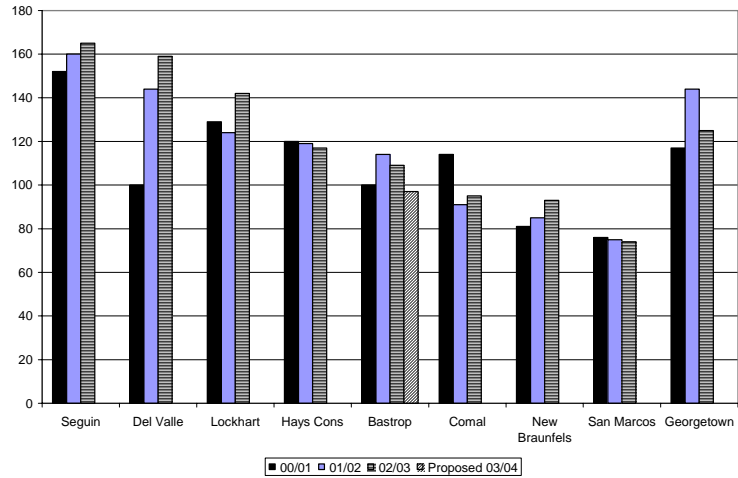
**2001/02 Fund Balance**



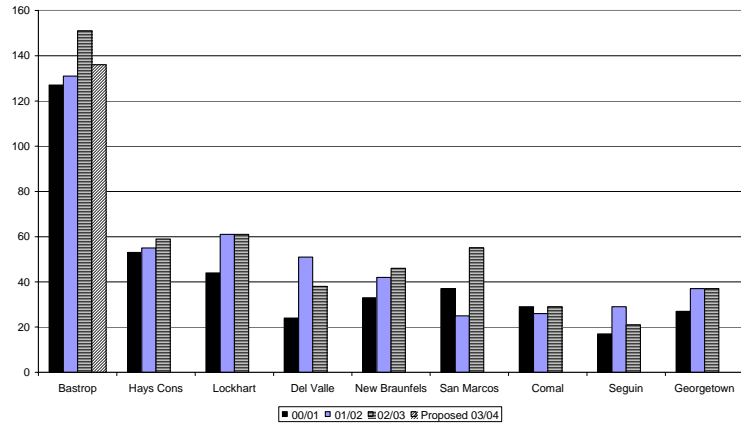
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Instructional Cost Per Student



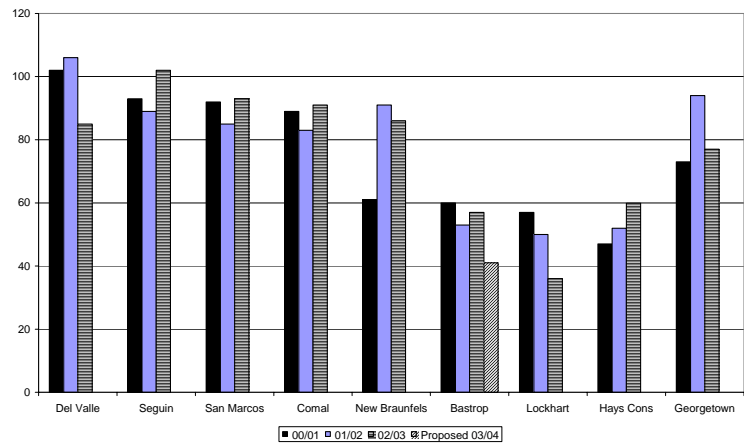
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Instructional Resources & Media Services  
Cost Per Student



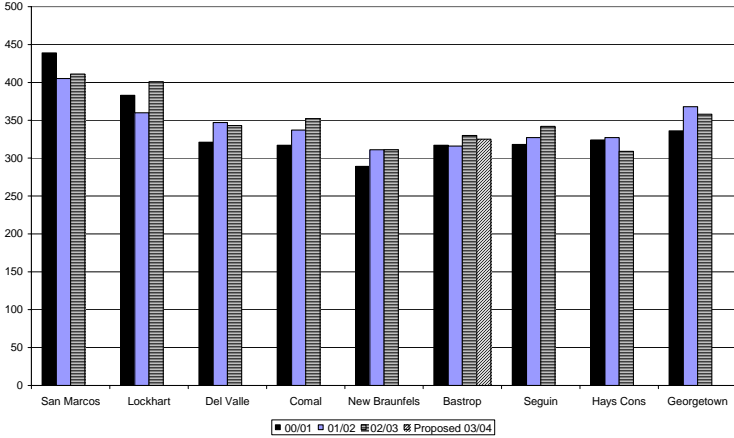
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Curriculum Development and Instructional Staff Development Cost Per Student



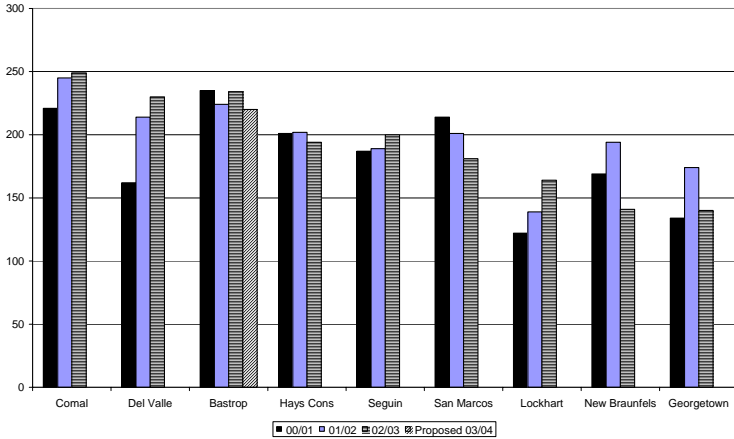
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Instructional Leadership Cost Per Student



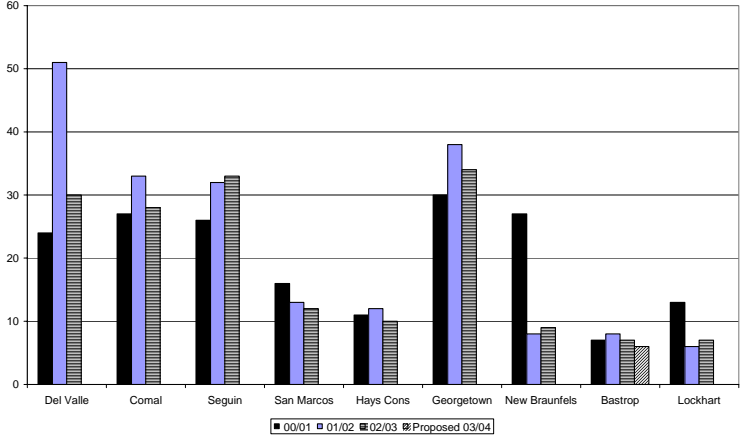
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
School Leadership Cost Per Student



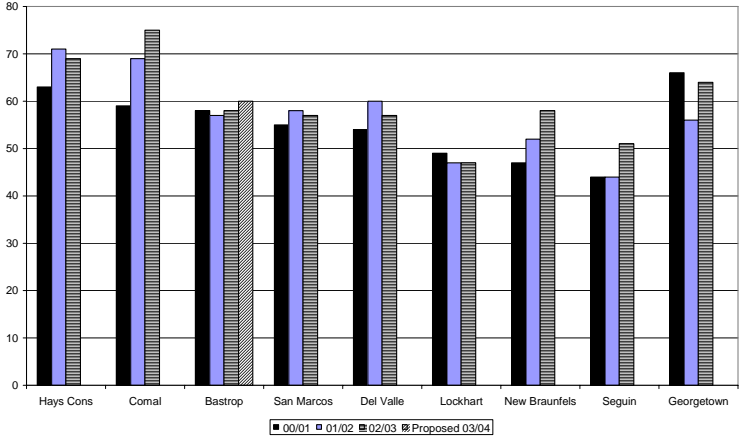
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Guidance, Counseling and Evaluation Service Cost Per Student



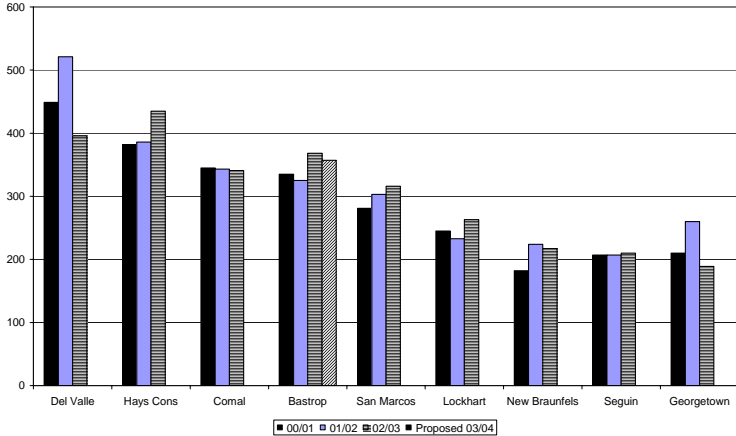
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Social Work Services Cost Per Student



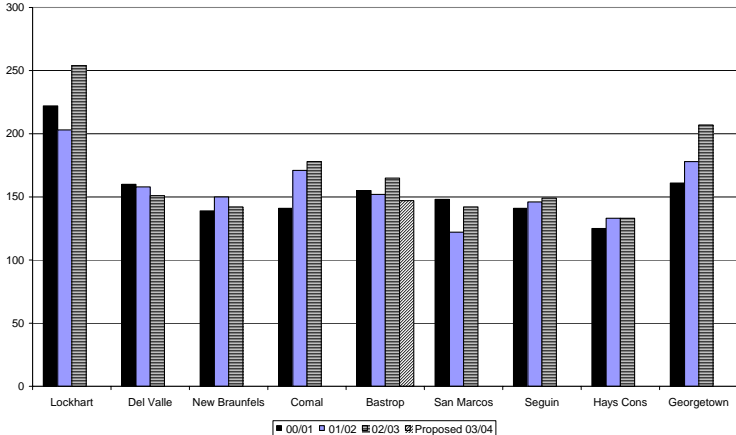
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Health Services Cost Per Student



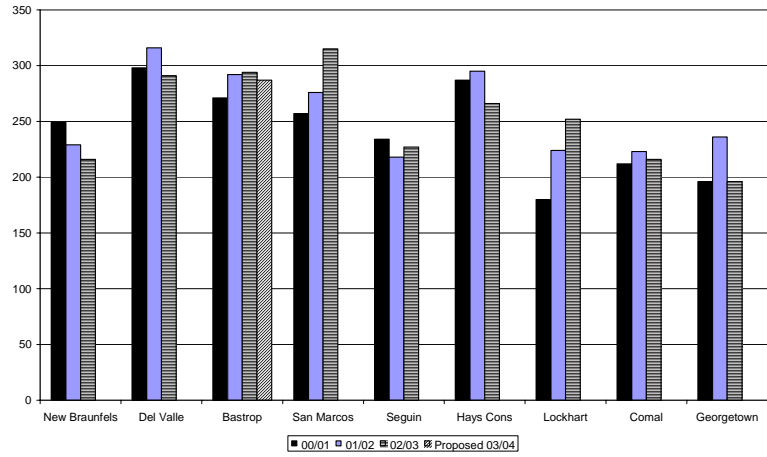
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Pupil Transportation Cost Per Student



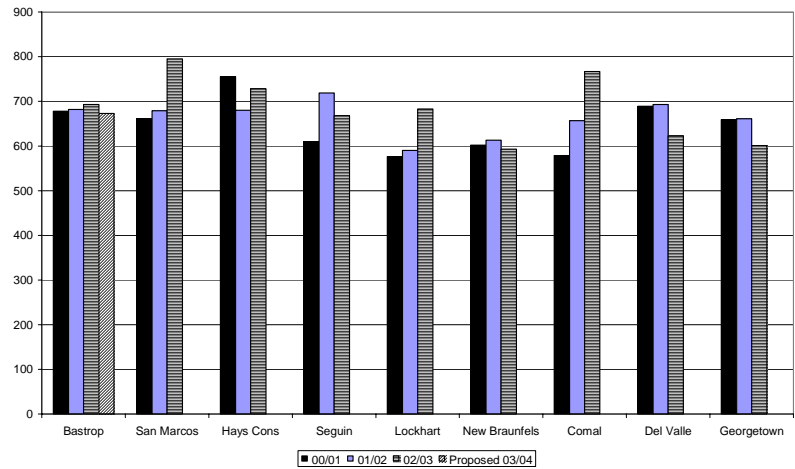
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Co-Curricular/Extracurricular Activities Cost Per Student



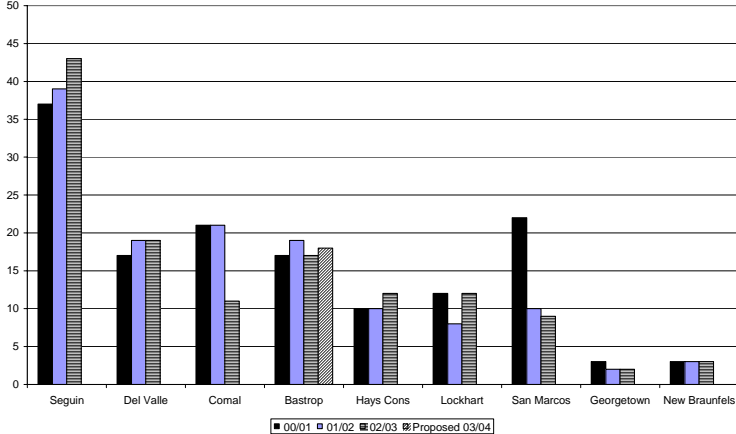
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
General Administration Cost Per Student



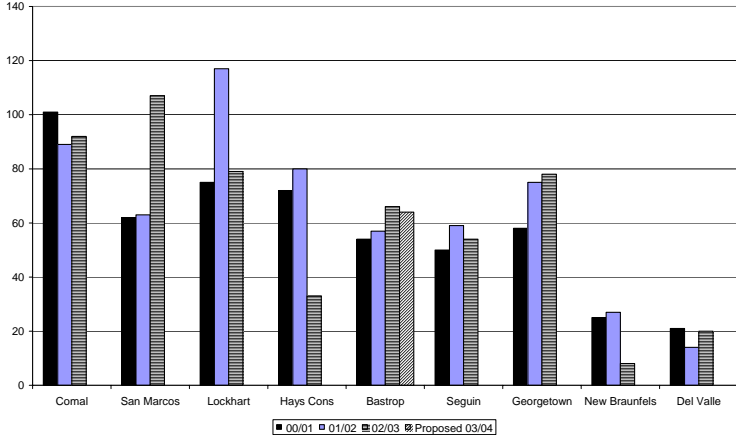
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Plant Maintenance Cost Per Student



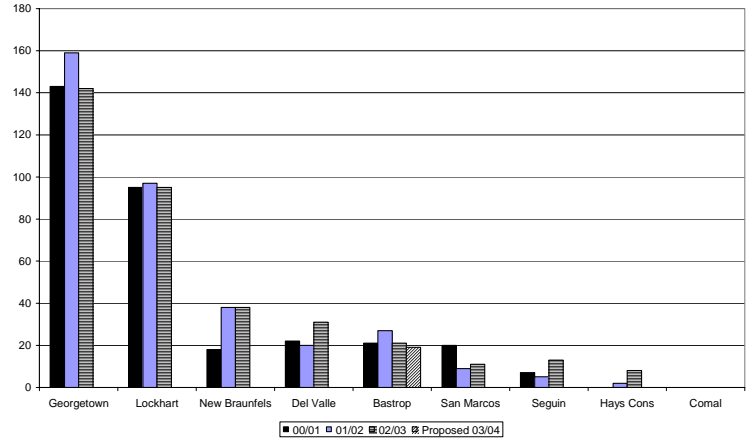
Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Security Cost Per Student



Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Data Processing Cost Per Student



Peer District Comparisons 2000-01 Actual, 2001-02 Actual, 2002-03 Budget  
Community Services



Peer District 2002/03 Budgeted Cost Per Student

