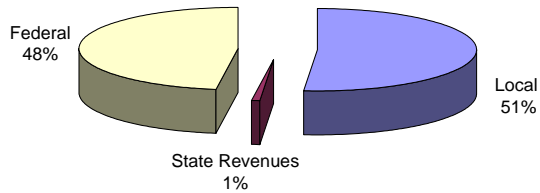


Bastrop Independent School District Two-Year Budget Comparison Food Service Fund

	2002-2003 Budget	2003-2004 Budget	Increase (Decrease)	% Change
<u>Revenue Sources</u>				
5700: Local and Intermediate Sources	1,381,966	1,178,038	(203,928)	-14.76%
5800: State Program Revenues	21,500	25,000	3,500	16.28%
5900: School Lunch/Breakfast Program	1,279,894	1,718,330	438,436	34.26%
Total Revenues and Other Sources	\$ 2,683,360	\$ 2,921,368	238,008	8.87%
<u>Distribution of Budget Funds by Function</u>				
0035: Food Service	2,683,360	2,921,368	238,008	8.87%
Total Expenditures & Other Uses	\$ 2,683,360	\$ 2,921,368	238,008	8.87%

**Revenue by Source
2002-03**



**Revenue by Source
2003-04**

