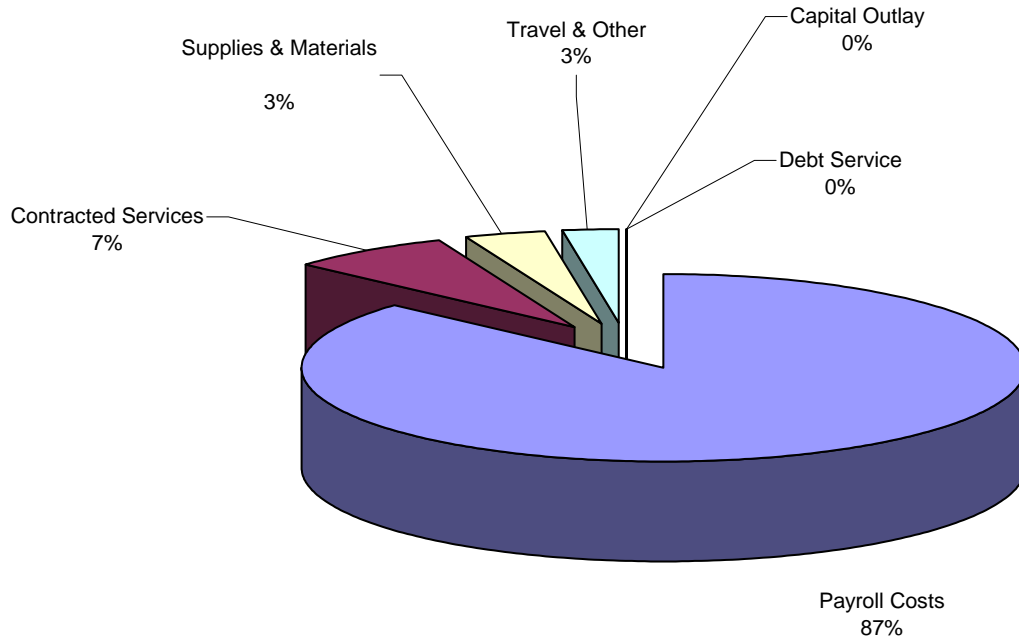


## Bastrop Independent School District General Operating Fund

### 2003-04 Budgeted Expenditures by Object



Expenditures by Major Object	% of Total	2003-04 Budget
Payroll Costs	86.6%	\$38,415,145
Contracted Services	7.4%	\$3,285,849
Supplies & Materials	3.4%	\$1,526,840
Travel & Other	2.6%	\$1,135,089
Debt Service	0%	\$0
Capital Outlay	0%	\$0
<b>Total</b>	<b>100%</b>	<b>\$44,362,923</b>