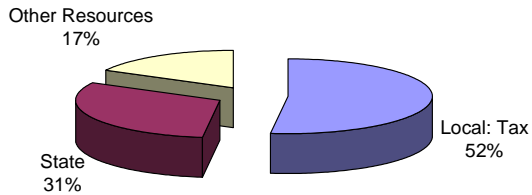


## Bastrop Independent School District Two-Year Budget Comparison Debt Service Fund

	2002-2003 Budget	2003-2004 Budget	Increase (Decrease)	% Change
<b><u>Revenue Sources</u></b>				
5700: Local and Intermediate Sources	2,507,537	2,588,794	81,257	3.24%
5800: State Program Revenues	1,484,237	856,284	(627,953)	-42.31%
<b>Total Revenues and Other Sources</b>	<b>\$ 3,991,774</b>	<b>\$ 3,445,078</b>	<b>(546,696)</b>	<b>-13.70%</b>
7000: Other Resources	835,805	391,218		
<b><u>Distribution of Budget Funds by Function</u></b>				
0071: Debt Services	4,821,841	4,464,801	(357,040)	-7.40%
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 4,821,841</b>	<b>\$ 4,464,801</b>	<b>(357,040)</b>	<b>-7.40%</b>
<b>Excess (Deficiency) Revenues Over Expenditures</b>	<b>5,738</b>	<b>(628,505)</b>		

**Resource by Source  
2002-03**



**Resource by Source  
2003-04**

